



Annual Objectives:

1	To further strengthen PPL's CSR portfolio and access the underserved in non-operational urban areas
2	To provide a sustainable way of improving well-being of underserved communities in the country.
3	To provide a quality of education for Baloochistan youth

Admissions:

	Jul-19					Total
	Semester 1 (April 2017)	Semester 2 (October 2017)	Semester 3 (April 2018)	Semester 4 (October 2018)	Semester (April 2019)	
Applied for Admission	14	32	57	32	26	161
Admission secured:	12	14	54	2	18	100
Admission rejected	2	2	3	30	8	45
Appeared in Mid Sem. Exam:	2	9	11	10	NA	32
Appeared in Final Exam:	4	10	11	NA	NA	25
Semester Freeted:	4	2	4	4	2	16
Campus changed	2	3			NA	5
Passed:	NA	NA	9		4	13

Staff:

Campus Incharge	Humaira Butt
VU Students' Coordinator	Hakim Ali
IT Officer VU Lab	Abdul Rasheed
Solor Technician	Muhamamd Kashif
Office Boy	Imtiaz Hussain
Cleaner	Shabir ahmed
Watch Man	Raheem Khan
Night Watch Man	Anar Khan

Infra-structure:

Computer Lab:	After the mid-term exams all the computers were refreshed with updating of drivers and software's for upcoming activities.
Connectivity:	Because of rainy season some of equipment's including internet services and electricity issues faced by the management.
Library:	Coordination with local stakeholders for their input in the library and meanwhile TFHO is working to complete this assignment.

Marketing:

Planned activities for new admission cycle:	Designing and collection material for the marketing of admissions and vested different sites to display our banners and posters to attract the community.
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Misc. Matters:

Student Counseling & assessment:	Manager VU and IT Officer conducted different sessions for online demo, date sheet preparation and how to participate in the exams.
Seminar / workshop:	Social mobilizer conducted different community sessions to improve the strength of VU and participate in the local events to aware about the VU programs.
Any Other Issues	Female students pointed out that they do not have a proper internet services at home so they need a proper IT lab specially for females with female IT officer. PPL M&E team raised reservations about campus management so TF Head office management decided to change the campus incharge from Ms. Humaira to M



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Admissions:

	Aug-19						
	Semester 1 (April 2017)	Semester 2 (October 2017)	Semester 3 (April 2018)	Semester 4 (October 2018)	Semester 5 (April 2019)	Semester 6 (Sep 2019)	Total
Applied for Admission	14	32	57	32	26	In Pcess	161
Admission secured:	12	14	54	2	18	In Pcess	100
Admission rejected	2	2	3	30	8	In Pcess	45
Appeared in Mid Sem. Exam:	2	9	11	10	NA	In Pcess	32
Appeared in Final Exam:	4	10	11	NA	NA	In Pcess	25
Semester Freezed:	4	2	4	4	2	In Pcess	16
Campus changed	2	3			NA	In Pcess	5
Passed:	NA	NA	9		4	In Pcess	13

Staff:

Campus Incharge	Humaira Butt
VU Students' Coordinator	Hakim Ali
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Infra-structure:

Computer Lab:	All the equipment's are checked properly and repair if required because in this month final exams were conducted so we have no chance for any disturbance.
Connectivity:	Due to online monitoring of VU exams from VU Lahore Head office management SUI has ensured all the connectivity perfect.
Library:	Inaugurated the Library with the help of local officials with the different books and general books as per the need of students and community because this library is also for everyone with in the community. relevant to the subjects with in the center

Marketing:

Planned activities for new admission cycle:	Admissions are started from the 18th August to 25 September as per academic calendar. For this purpose, management had conducted different corner meetings with local communities and also disseminating the relevant information the community.
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Misc. Matters:

Student Counseling & assessment:	Final exams are started and also motivational sessions are conducted to the students.
Seminar / workshop:	Admissions campaign started so as per VU calendar and local scheduled events are conducting in the center.
Any Other Issues	Female students traveling issue so they need a transportation during the admissions and exams. Few staff members was supporting the complex from GIZ but now that part is no more with TF so new strategy is also required from the management to implement in the field. PPI M&E highlighted the issue in documentation and TF campus manager is directed to improve documentation keeping and to provide as requested.



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Admissions:

	Sep-19						Total
	Semester 1 (April 2017)	Semester 2 (October 2017)	Semester 3 (April 2018)	Semester 4 (October 2018)	Semester 5 (April 2019)	Semester 6 (Sep 2019)	
Applied for Admission	14	32	57	32	26	6	167
Admission secured:	12	14	54	2	18	2	102
Admission rejected	2	2	3	30	8	0	45
Appeared in Mid Sem. Exam:	2	9	11	10	NA	NA	32
Appeared in Final Exam:	4	10	11	NA	NA	17	42
Semester Freeted:	4	2	4	4	2	NA	16
Campus changed	2	3			NA	NA	5
Passed:	NA	NA	9		4	NA	13

Staff:

Campus Incharge	Humaira Butt
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Solor Technician	Muhamamd Kashif
Office Boy	Imtiaz Hussain
Cleaner	Shabir ahmed
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Infra-structure:

Computer Lab:	Maintinence of IT Equipments were checked Software's of exam server were also updated by IT Support officer as per Virtual University examination Dept requirement.
Connectivity:	Strict monitoring by VU main campus during exmas it is very important to keep the connectivity online. Connectivity of ADSL and online access were perfect at all and also checked before exam by vu exam conduct lahore
Library:	Added some more books in the Library with the help of local officials with the different types of books and general books as per the need of students and community because this library is also for everyone with in the community. relevant to the subjects with in the center

Marketing:

Planned activities for new admission cycle:	Management introduced some new activities for admissions like announce to scholarships and keep the community close in-touch with the campus management for admissions which are started from the 25th August to 30 September as per academic calendar. For this purpose, management had conducted different corner meetings with local
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Misc. Matters:

Student Counseling & assessment:	Students counseling and motivational skills sessions are continue as per need of the students and also arranged by the management for students and also for the community. conducting in the center.
Any Other Issues	Students need their expoiser to learn more about the current economic scenerio and also they want to participate in SDGs which is most important for them for all of this management need very professional



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	Oct-19							Total
	Semester 1 (April 2017)	Semester 2 (October 2017)	Semester 3 (April 2018)	Semester 4 (October 2018)	Semester 5 (April 2019)	Semester 6 (Sep 2019)	Semester 7 (Oct-2019)	
Admissions:								
Applied for Admission	14	32	57	32	26	6	4	171
Admission secured:	12	14	54	2	18	2	4	106
Admission rejected	2	2	3	30	8	0	0	45
Appeared in Mid Sem. Exam:	2	9	11	10	NA	NA	0	32
Appeared in Final Exam:	4	10	11	NA	NA	17	0	42
Semester Freezed:	4	2	4	4	2	NA	NA	16
Campus changed	2	3			NA	NA	NA	5
Passed:	NA	NA	9		4	NA	NA	13

Staff:

Campus Incharge	Qadeer Ahmed
VU Students' Coordinator	Hakim Ali
IT Officer VU Lab	Abdul Rasheed
Solor Technician	Muhamamd Kashif
Office Boy	Shabir Ahmed
Cleaner	Tariq
Watch Man	Rozi Khan
Night Watch Man	Anar Khan

Infra-structure:

Computer Lab:	Some Pc's of computer Lab windows updated and software reinstalled and Restriction policy Applied on app/software as per Virtual University Examination Requirements during configurations
Connectivity:	Connectivity of ADSL and online access were perfect at all passwords of network access were updated accordingly.
Library:	Library maintained well and checking on daily basis as its cleanliness and maintainance of books and its seating plan.

Marketing:

Planned activities for new admission cycle:	We planned a seminars and best social activities for upcoming admissions of Virtual University Spring 2020, For this purpose, management had conducted different corner meetings with local
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Misc. Matters:

Student Counseling & assessment:	Mid Term exams are starting from 14 Dec-19 and also motivational sessions are conducted to the students. And before exam demo exam would be conducted by bdbt01 IT Support Officer for PVC students.
Seminar / workshop:	Admissions campaign would be started so as per VU calendar and local scheduled events are conducting in the center.
Any Other Issues	Issue raised by female students traveling issue so they need a transportation during the admissions and exams.



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Admissions:

	Nov-19								
	Semester 1 (April 2017)	Semester 2 (October 2017)	Semester 3 (April 2018)	Semester 4 (October 2018)	Semester 5 (April 2019)	Semester 6 (Sep 2019)	Semester 7 (Oct-2019)	Semester8 (Nov 2019)	Total
Applied for Admission	14	32	57	32	26	6	4	0	171
Admission secured:	12	14	54	2	18	2	4	0	106
Admission rejected	2	2	3	30	8	0	0	4	49
Appeared in Mid Sem. Exam:	2	9	11	10	NA	NA	0	In process	32
Appeared in Final Exam:	4	10	11	NA	NA	17	0	In process	42
Semester Freedzed:	4	2	4	4	2	NA	NA	NA	16
Campus changed	2	3			NA	NA	NA	NA	5
Passed:	NA	NA	9		4	NA	NA	NA	13

Staff:

Campus Incharge	Qadeer Ahmed
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Solor Technician	Muhamamd Kashif
Office Boy	Shabir Ahmed
Cleaner	Tariq
Watch Man	Rozi Khan
Night Watch Man	Anar Khan

Infra-structure:

Computer Lab:	All IT Equipments were checked & demo exam were also conducted for examination acknowledgment of Mid Term Fall 2019 Software's of exam server were also updated by IT Support officer as per Virtual University examination Dept requirement.
Connectivity:	Connectivity always checked specially due to online monitoring of VU exams from VU Lahore Head office management SUI Connectivity of ADSL and online access were perfect at all and also checked before exam by vu exam conduct lahore
Library:	It is a good initiative by management to inagurate a Library which is maintained well and checking on daily basis as its cleanliness and maintainness of books and its seating plan.

Marketing:

Planned activities for new admission cycle:	Admissions are made by the efforts of whole team and we planned a session and best social activities with promotional materials for upcoming admissions of Virtual University Spring 2020,
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Misc. Matters:

Student Counseling & assessment:	Some new topics regarding the Mid Term Fall 2019 exams are starting from 14 Dec-2019 and also motivational sessions are conducted to the students. And before exam demo exam were conducted by bdbt01 IT Support Officer for PVC students.
Any Other Issues	During the exams few Female students traveling issue so they need a transportation during the admissions and exams.



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Admissions:

	Dec-19									Total
	Semester 1 (April 2017)	Semester 2 (October 2017)	Semester 3 (April 2018)	Semester 4 (October 2018)	Semester 5 (April 2019)	Semester 6 (Sep 2019)	Semester 7 (Oct-2019)	Semester8 (Nov 2019)	Semester9 (Dec-2019)	
Applied for Admission	14	32	57	32	26	6	4	0	NA	171
Admission secured:	12	14	54	2	18	2	4	0	NA	106
Admission rejected	2	2	3	30	8	0	0	4	NA	49
Appeared in Mid Sem. Exam:	2	9	11	10	NA	NA	0	In process	21	53
Appeared in Final Exam:	4	10	11	NA	NA	17	0	In process	In Process	42
Semester Freed:	4	2	4	4	2	NA	NA	NA	NA	16
Campus changed	2	3			NA	NA	NA	NA	NA	5
Passed:	NA	NA	9		4	NA	NA	NA	NA	13

Staff:

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Infra-structure:

Computer Lab:	As per Virtual University Examination Department Requirements Separate Computer were set for Superintendent attendance on daily basis of exams. Tags of PC'S number and Seatin plan of students were displayed on Computer Lab.
Connectivity:	Connectivity of ADSL and online access daily monitored by Examination Department of Virtual University of Pakistan for online exam for server Internet access for students during exams were prohibited for students during examination.
Library:	Library maintained well and checking on daily basis as its cleanliness and maintainness of books and its seating plan.

Marketing:

Planned activities for new admission cycle:	We planned a seminars and best social activities for upcoming admissions of Virtual University Spring 2020, For this purpose, management had conducted different corner meetings with local Communities and also disseminating the relevant information the community.
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Misc. Matters:

Student Counseling & assessment:	Now on weekly basis special sessions for Mid Term Fall 2019 exams which are started from 14 Dec-2019 and also motivational sessions are conducted for the students. And before Mid exam demo exam were conducted by bdbt01 IT Support Officer for PVC students.
Seminar / workshop:	Admissions campaign would be started so as per VU calendar and local scheduled events are conducting in the center.
Any Other Issues	Practice for quick and result oriented exams tudents Request for more than one session on daily for exam. We put a request to Examination Department via email.

